

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	16,070.23	\$6,789.33	7	28,540.89	\$12,550.28	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	150,602.50	\$145,945.68	128	403,423.60	\$359,838.96	358	\$1,682,531.54	21.39%
Residential Home Energy Services - RCS	0.00	\$20,240.00	97	0.00	\$46,065.00	190	\$215,266.75	21.40%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,492.00	\$1,867.00	4	39,871.80	\$28,944.50	45	\$0.00	0.00%
Residential Consumer Products	6,574.10	\$893.97	18	21,050.10	\$6,011.41	45	\$0.00	0.00%
Residential Lighting	520,342.40	\$52,069.43	2,149	805,076.40	\$79,705.35	3,083	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,835.38	16	0.00	\$54,053.18	47	\$0.00	0.00%
Res Subtotal	696,081.23	\$238,640.79	2,419.00	1,300,911.29	\$587,932.02	3,787	\$1,897,798.29	
Res % of Total	57.28%	59.65%	97.78%	60.33%	67.76%	94.37%	57.26%	
Low-Income Single Family Retrofit	21,488.06	\$18,932.70	16	52,903.30	\$49,497.84	43	\$469,082.76	10.55%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,300.00	\$19,401.00	111	\$0.00	0.00%
LI Subtotal	21,488.06	\$18,932.70	16.00	56,203.30	\$68,898.84	154	\$469,082.76	
LI % of Total	1.77%	4.73%	0.65%	2.61%	7.94%	3.84%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	124,234.00	\$49,491.00	1	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	54,826.56	\$5,420.00	2	55,162.56	\$6,540.00	5	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	193,023.92	\$50,222.59	3	342,311.84	\$66,722.59	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	10,465.83	\$5,607.54	1	116,429.55	\$47,553.33	4	\$506,558.63	9.39%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	36,773.91	\$22,295.82	4	36,773.91	\$23,670.82	7	\$440,729.66	5.37%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	78,400.64	\$9,442.00	28	124,441.99	\$16,119.00	50	\$0.00	0.00%
C&I Subtotal	497,724.86	\$142,478.95	39.00	799,353.85	\$210,870.49	72	\$947,288.29	
C&I % of Total	40.96%	35.62%	1.58%	37.07%	24.30%	1.79%	28.58%	
Total	1,215,294.16	\$400,052.44	2,474	2,156,468.45	\$867,701.35	4,013	\$3,314,169.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.